



## **Presque Isle Budget Workshop**

**November 15, 2023**

**5:15 PM**

**Presque Isle Council Chambers**

### **Call to Order – Roll Call**

Present: Chairman J. Shaw, Deputy Chairman K. Freeman, Councilors M. Chasse, C. Green, G. Nelson and J. Willette.

Arrived at 5:20 P.M. Councilor D. Cyr

Interim City Manager L. Cousins and City Clerk Kimberly Finnemore were also present.

### **Call to Order**

Chairman J. Shaw called the meeting to order at 5:15 PM with the pledge of allegiance

### **Budget Workshop**

**\*\*Note:** Detailed information regarding the specific departments listed below can be found in the City of Presque Isle 2024 Proposed Budget which will be available online at [www.presqueislemaine.gov](http://www.presqueislemaine.gov)

#### **1. Debt Service**

Brad Turner Finance Director & Treasurer presented his 2024 budget request to the Council. (Department #18)

#### **2. Utilities**

Harley Carmichael Public Works Director presented his 2024 budget request to the Council. (Department #17)

#### **3. Echo Lake**

DECD Director Galen Weibley presented his 2024 budget request to the Council. (Department #19)

#### **4. IT**

Brad Turner Finance Director & Treasurer presented his 2024 budget request to the Council. (Department #23)

5. Unclassified

Interim City Manager L. Cousins presented his 2024 budget request to the Council (Department #20)

6. Outside Request

Interim City Manager presented the Outside requests for the 2024 budget request to the Council (Department #21)

7. Capital Reserve

Chief Laurie Kelley spoke on the Police Department Capital Reserve request for the 2024 budget request to the Council.

Chief Darrell White spoke on the Fire Department Capital Reserve request for the 2024 budget request to the Council.

Interim City Manager L. Cousins spoke on the IT Capital Reserve request for 2024 budget request to the Council.

Dana Fowler P.E. City Engineer spoke on Public Works Capital Reserve request for the 2024 budget request to the Council.

Tom Powers Presque Isle Industrial Council Director spoke on Industrial Council Capital Reserve request for the 2024 budget request to the Council.

8. General Fund Revenue

Chairman J. Shaw asked if there was any question on the General Fund (Department #

9. City Clerk

Kimberly Finnemore, City Clerk presented her 2024 budget to the Council. (Department# 25)

10. General Assistance

Kimberly Finnemore, General Assistance Director, presented her 2024 budget request to Council. (Department# 26)

11. Resource Management

Interim City Manager L. Cousins spoke on 2024 budget request to the Council.  
(Department #11)

#### 12. Employee Benefits

Brad Turner Finance Director & Treasurer presented his 2024 budget request to the Council. (Department #14)

#### 13. Insurance

Brad Turner Finance Director & Treasurer presented his 2024 budget request to the Council. (Department #16)

#### 14. Airport

Was postponed until next meeting.

### **Announcements**

Interim City Manager L. Cousins said the Maine Northern Railway is putting on a train ride at Riverside Park on December 2, 2023.

Nature Resource Council of Maine is asking for a letter of support for a Maine Trails Bond they are applying for. It will be for a trail system for motorized and non-motorized vehicles

### **Adjournment**

**BE IT RESOLVED** by Chairman J. Shaw, seconded by Councilor G. Green to enter into executive session at 7:36 p.m. pursuant to 1 M.R.S.A. § 405(6)(D) to discuss negotiations.

**Vote: 7-0**

### **Executive Session**

Roll Call Present: Chairman J. Shaw, Deputy Chairman K. Freeman, Councilors M. Chasse, G. Nelson, D. Cyr, C. Green and J. Willette  
Others Present: Facilities Director Tyler Clark, Exec. Director of Industrial Council Tom Powers.

Out of executive session at 8:14 p.m.

**BE IT RESOLVED** by Councilor J. Willett, seconded by Councilor M. Chasse to authorize T. Clark to negotiate naming rights to the Presque Isle Forum.

**Vote: 7-0**

Attested by: Kimberly A. Finnemore  
Kimberly A. Finnemore, City Clerk